



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

December 23, 2020

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 19 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted December 17, 2020 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #19 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski".

Donald R. Koski, AICP
Deputy Regional Administrator



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

December 17, 2020

Ms. Gail Lyssy, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 19
Transit Element for Federal FY 2020**

Dear Ms. Lyssy:

We are requesting that you amend the FY 2020 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2020/2021 and replace with the attached updated Amendment #19 Summary Re-cap pages.
- **Ouachita Council of Governments (OCOG):** The TIP amendment for the Monroe UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated December 10, 2020. Please discard their previous submitted 2021 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated December 8, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Capital Region Planning Commission (CRPC):** The TIP amendment for the Baton Rouge UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated December 15, 2020. Please discard their previous submitted 2021 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Mr. Casey Lewis at (225) 379-3060.

Sincerely,

Michelle Horne
Public Transportation Director



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

MH;CL;cl

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2019 thru FY 2022

Louisiana Transit STIP - Federal FY 2020
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2020 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)
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UZA 200,000 to 999,999

Baton Rouge (CATS)	\$	5,352,637	1	\$	4,513,000	3,4
Lafayette (LTS)	\$	2,157,915	1	\$	2,643,750	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	14,123,887	1	\$	15,785,100	2,3
Shreveport (SPORTRAN)	\$	3,725,339	1	\$	4,028,604	2
Total	\$	25,359,778		\$	26,970,454	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$	1,089,502	1	\$	1,654,000	2
Hammond	\$	795,835	1	\$	2,191,495	3,4
Houma (GET)	\$	2,017,160	1	\$	1,359,492	2
Lake Charles (LCT)	\$	1,788,818	1	\$	1,899,573	2
Monroe (MTS)	\$	1,631,511	1	\$	1,300,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$	2,339,398	1	\$	2,484,500	3,4

Total	\$	9,662,224		\$	10,889,060	
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Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$	1,111,963	1	\$	1,463,573	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	289,653	1	\$	289,653	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	671,451	1	\$	2,103,346	3,4
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	1,430,511	1	\$	2,666,980	3,4
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	12,113,569	1	\$	15,231,062	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	214,974	1	\$	214,974	2
Total	\$	15,832,121		\$	21,969,588	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities
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Baton Rouge	\$	499,095	1	\$	1,017,160	3,4
Lafayette	\$	218,741	1	\$	441,016	3,4
New Orleans	\$	840,255	1	\$	1,696,099	3,4
Shreveport	\$	275,907	1	\$	556,452	3,4
Total	\$	1,833,998		\$	3,710,727	

Louisiana Transit STIP - Federal FY 2020 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

Flexible Funds and Other					
Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2,3
Baton Rouge (Carry Over)			\$	4,736,000	2
Baton Rouge (TAP Funds- Flex Urban)			\$	1,731,000	3,4
Baton Rouge - BUILD (CATS)			\$	15,000,000	7
Lafayette - Low Emissions, LoNo (LTS)			\$	1,240,000	3,6
New Orleans - FTA Mobility for All Pilots Grant (NORTA)			\$	300,000	3
New Orleans - Ferry Grant (NORTA Lower Algiers)			\$	5,272,500	3,8
New Orleans - HOPE Grant (NORTA BRT Planning Project- Connecting Communities)			\$	550,000	3 A
New Orleans - Bus Operator Compartment Design (NORTA)			\$	600,000	3
			\$	32,129,500	

Sec 5309 - Capital Investment Grants					
Baton Rouge (CATS)					
New Orleans (RTA)					
Shreveport (SPORTRAN)					
Total	\$	-			

Sec 5337 - State of Good Repair						
New Orleans (Rail)	\$	4,061,081	1	\$	4,449,700	3,4
New Orleans (HOV)				\$	362,000	3,4
Total				\$	4,811,700	

Sec 5339 - Bus & Bus Facilities Program						
Baton Rouge (CATS)				\$	740,000	3,4
Lafayette (capital assistance, bus replacment, parking facility, substation)				\$	4,075,000	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)				\$	13,916,000	3,4
Shreveport				\$	946,918	3,4
Alexandria				\$	-	
Hammond				\$	-	
Lake Charles (Lake Charles Transit)						
Monroe						
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)				\$	-	
Louisiana (DOTD)				\$	-	
Total	\$	-		\$	19,677,918	

Explanation Notes

- A = Amendment**
1. FY 2020 estimated - apportionments are unknown at this time
 2. Request amounts will be adjusted later to reflect the FY 2020 Apportionment and/or clarified further
 3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
 4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
 5. Includes emergency relief funding at 100% match (CARES Act)
 6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
 7. BUILD Grant from FTA

Louisiana Transit STIP - Federal FY 2021
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2021 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 5,620,269	1	\$ 6,590,000	3,4	A
Lafayette (LTS)	\$ 2,265,811	1	\$ 2,670,313	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,830,081	1	\$ 15,510,000	3	
Shreveport (SPORTRAN)	\$ 3,911,606	1	\$ 4,189,748	2	
Total	\$ 26,627,767		\$ 28,960,061		

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,143,977	1	\$ 1,568,000	2	
Hammond	\$ 835,626	1	\$ 950,000	2	
Houma (GET)	\$ 2,017,160	1	\$ 1,400,277	2	
Lake Charles (LCT)	\$ 1,878,259	1	\$ -	2	
Monroe (MTS)	\$ 1,713,086	1	\$ 1,200,000	2	
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,456,368	1	\$ 2,339,348	2	
Total	\$ 10,044,476		\$ 7,457,625		

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,167,921	1	\$ 1,045,465	2	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 304,135	1	\$ 272,974	2	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 705,023	1	\$ 1,062,832	2	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 1,301,997	2	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,719,247	1	\$ 9,417,146	2	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 225,723	1	\$ 201,956	2	
Total	\$ 16,624,085		\$ 13,302,370		

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 482,009	1	\$ 487,110	2	
Lafayette	\$ 183,198	1	\$ 395,646	2	
New Orleans	\$ 866,267	1	\$ 840,000	2	
Shreveport	\$ 275,796	1	\$ 276,590	2	
Total	\$ 1,807,270		\$ 1,999,346		

Louisiana Transit STIP - Federal FY 2021
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other					
Baton Rouge - CMAQ (CATS)					
Lafayette - Low No Emissions			\$	1,190,000	2
Total			\$	-	\$
				1,190,000	
Sec 5309 - Capital Investment Grants					
Baton Rouge			\$	-	
New Orleans			\$	-	
Total			\$	-	\$
				-	
Sec 5337 - State of Good Repair					
New Orleans (Rail)		\$	4,264,135	1	\$
New Orleans (HOV)					5,600,000
					3
					480,000
					3
Total			\$	6,080,000	
Sec 5339 - Bus & Bus Facilities Program					
Baton Rouge (CATS)			1	\$	729,000
					3,4
					A
Lafayette			1	\$	4,100,000
					2
Orleans (NORTA)			1	\$	2,200,000
					3
Shreveport			1	\$	551,280
					2
Alexandria			1	\$	-
Hammond			1	\$	-
Orleans (NORTA)			1	\$	-
Lake Charles			1	\$	3,500,000
					3,4
Monroe			1	\$	1,275,000
					3,4
					A
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)			1	\$	-
Louisiana (DOTD)			1	\$	1,865,304
Total			\$	-	\$
				14,220,584	

Explanation Notes

A = Amendment

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2. Request amounts will be adjusted later to reflect the FY 2021 Apportionment and/or clarified further
3. MPO and/or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLX Funds transfer from FHWA to FTA for urban transit use

Monroe Urban Area

Ouachita Council of Governments (OCOG)
LADOTD Transit STIP 2019-2022



OUACHITA COUNCIL OF GOVERNMENTS

Monroe

West Monroe

Ouachita Parish

3000 KILPATRICK BLVD • MONROE, LOUISIANA 71201

December 10, 2020

Mr. Casey Lewis
Urban Transit Program Manager/Planner
DOTD Public Transportation Section - 81
1201 Capital Access Road

RE: FY 2021 Transit TIP Administrative Modification

Dear Mr. Lewis:

Please accept this most recent administrative modification to the Transportation Improvement Program (TIP) for the Monroe Metropolitan Planning Area. This modification reflects the use of 5339 Bus Rolling Stock capital funds for Monroe Transit.

The total funds awarded for the Bus Rolling Stock grant is \$1,275,000 with a 20% City of Monroe match.

If you have any questions or need additional information, please advise.

Sincerely,

Shelby Rybicki
Planner I
North Delta Regional Planning & Development District, Inc.

cc: Marc Keenan – Monroe Transit

MONROE TRANSIT PROJECTED FINANCIAL PLAN FOR 2018-2022
Section 5307-Capital

Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Bus Rolling Stock					
Bus Stations Stops & Terminals	400,000.00	100,000.00	100,000.00		
Bus Signal and Communication		25,000.00	25,000.00		
Bus Transit Enhancements	60,000.00				
Other Capital Items (Bus)					
Metropolitan Planning					
Bus Electrification/Power Dist	150,000.00	50,000.00			
Bus Support Equip/Facilities					
Federal Share	488,000.00	140,000.00	100,000.00	-	-
TOTAL PROJECT	610,000.00	175,000.00	125,000.00	-	-
City/Local Share	122,000.00	35,000.00	25,000.00	0.00	0.00
Section 5307-Operating	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Federal Operating Assistance	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
City/Local Share	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00
Total	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Section 5307-Operating	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Preventative Maintenance	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
City/Local Share	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Total	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Section 5307 TOTALS	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Federal Share	1,688,000.00	1,340,000.00	1,300,000.00	1,200,000.00	1,200,000.00
Local Share	1,422,000.00	1,335,000.00	1,325,000.00	1,300,000.00	1,300,000.00
Total Eligible Project	3,110,000.00	2,675,000.00	2,625,000.00	2,500,000.00	2,500,000.00
Section 5339 Capital					
Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Bus Rolling Stock			1,224,000.00	1,275,000.00	
Bus Technology upgrades					
CNG Fueling Facility					
CNG Facility Compliance					
Terminal Replacement	1,100,000.00	1,400,000.00	2,500,000.00		1,000,000.00
Totals	1,100,000.00	1,400,000.00	3,724,000.00	1,530,000.00	1,000,000.00
Federal	990,000.00	1,190,000.00	3,165,400.00	1,275,000.00	850,000.00
City	110,000.00	210,000.00	558,600.00	255,000.00	150,000.00

We are applying for elapsing funds for the Terminal and bus rolling stock.

MONROE TRANSIT PROJECTED FINANCIAL PLAN FOR 2018-2022

Section 5307-Capital

Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Bus Rolling Stock					
Bus Stations Stops & Terminals					
Bus Signal and Communication	400,000.00	100,000.00	100,000.00		
Bus Transit Enhancements		25,000.00	25,000.00		
Other Capital Items (Bus)	60,000.00				
Metropolitan Planning					
Bus Electrification/Power Dist					
Bus Support Equip/Facilities	150,000.00	50,000.00			
Federal Share	488,000.00	140,000.00	100,000.00	-	-
TOTAL PROJECT	610,000.00	175,000.00	125,000.00	-	-
City/Local Share	122,000.00	35,000.00	25,000.00	0.00	0.00

Section 5307-Operating	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Federal Operating Assistance	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
City/Local Share	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00
Total	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00

Section 5307-Operating	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Preventative Maintenance	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
City/Local Share	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Total	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00

Section 5307 TOTALS	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Federal Share	1,688,000.00	1,340,000.00	1,300,000.00	1,200,000.00	1,200,000.00
Local Share	1,422,000.00	1,335,000.00	1,325,000.00	1,300,000.00	1,300,000.00
Total Eligible Project	3,110,000.00	2,675,000.00	2,625,000.00	2,500,000.00	2,500,000.00

Section 5339 Capital

Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Bus Rolling Stock			1,224,000.00	1,275,000.00	
Bus Technology upgrades					
CNG Fueling Facility					
CNG Facility Compliance					
Terminal Replacement	1,100,000.00	1,400,000.00	2,500,000.00		
Totals	1,100,000.00	1,400,000.00	3,724,000.00	1,530,000.00	-
Federal	990,000.00	1,190,000.00	3,165,400.00	1,275,000.00	-
City	110,000.00	210,000.00	558,600.00	255,000.00	-

We are applying for elapsing funds for the Terminal and bus rolling stock.

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, & Tangipahoa Parishes)

LADOTD Transit STIP 2019-2022

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

December 8, 2020

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2020 Transit TIP amendment: New Orleans UZA

Dear Ms. Horne,

Please accept this amendment to the Transit Element of the Regional Planning Commission's FY 20 Transportation Improvement Programs (TIP) for the New Orleans UZA. This amendment reflects a change to the funding of RTA's HOPE grant (BRT Planning), namely, a decrease in the amount of local match and a resultant change to the total project cost.

The Policy Board and Commission approved this amendment on December 8, 2020. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington
Deputy Director
Regional Planning Commission

cc: Ronisha Hodge – FTA Region VI
Casey Lewis – LADOTD
Alisa Maniger - NORTA

RTA-1

Connecting Communities: Bus Rapid Transit Planning Project (FTA HOPE Program)

GOAL

HOPE funds will help the RTA advance a bus rapid transit (BRT) corridor identified by the RTA after extensive planning and public outreach: *New Orleans East to the Central Business District (CBD)*.

OBJECTIVES

- Develop BRT design standards to define BRT for future expansion within the region.
- Leverage previous and ongoing work including the “New Links” regional redesign study and the RTA’s Strategic Mobility Plan.
- Deliver a plan with conceptual operations, design characteristics, construction costs, and implementation and funding strategies for the corridor.

PREVIOUS WORK

- RPC’s New Links Transit Network Redesign Project (underway until Q2)
- RTA’s 2018 Strategic Mobility Plan

SUMMARY

The project will deliver a Project Definition Report for the BRT corridor in addition to 15% design plans and cost estimates. The project will also develop standards to consistently define, streamline, and accelerate future BRT expansion. Standards will include both design and operational standards and will evaluate:

- Dedicated or semi-dedicated guideways (providing faster travel and minimizing delay)
- Transit signal priority and pre-emption (reducing bus delays at signalized intersections)
- Fewer stops (featuring premium amenities & level-boarding)
- Off-board fare collection (reducing dwell time)
- Robust operating plan (frequent service & extended hours)
- Uniquely-branded vehicles (creating an iconic symbol)

FUNDING

Staffing	Funding Requirement	Financial Responsibility		Functional Agency
RTA (TBD) Total	611,000 (100%) 611,000	HOPE (FTA) State/Local	550,000 61,000	RTA

2020 Transportation Improvement Program - Transit Element

Project	Parrish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (See comments)	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,118.8					895.0		895.0	223.8	
Total Region FY-20		1,118.8	0.0	0.0	0.0		895.0	0.0	895.0	223.8	
Total Region		1,118.8	0.0	0.0	0.0		895.0	0.0	895.0	223.8	
Preventative Maintenance	Jefferson	2,382.0	1,724.6		181.0				1,905.6	476.4	RS
Operating Assistance - Fixed Route	Jefferson	9,349.4	4,674.7						4,674.7	4,674.7	FY18 funds: 1,515,369 FY19 funds: 1,437,821 FY20 funds: 1,721,468
Operating Assistance - Paratransit	Jefferson	648.9	519.1						519.1	129.8	FY18 funds: 168,041 FY19 funds: 159,758 FY20 funds: 191,275
Rehab/Renovate Willy Bus Terminal	Jefferson	129.3	103.5						103.5	25.9	FA: 5339 Competitive
Capital Project Management - 3rd Party Planning	Jefferson	70.0	56.0						56.0	14.0	
Security Equipment	Jefferson	221.9	177.5						177.5	44.4	
New Fixed Route Vehicles	Jefferson	51.5	41.2						41.2	10.3	
Office Equipment	Jefferson	625.0	41.2			500.0			500.0	125.0	Safety/Security
Rehab/Renovate David Dr. Facilities	Jefferson	10.0	8.0						8.0	2.0	RS
Support Equipment	Jefferson	5,375.0	8.5					4,300.0	4,300.0	1,075.0	FA: 5339 Competitive
ADP Hardware/Software	Jefferson	10.6	90.0						8.5	2.1	
	Jefferson	112.5	90.0						90.0	22.5	RS
Total Jefferson FY-20		12,676.0	4,125.1	0.0	181.0	500.0	0.0	4,300.0	9,106.0	3,569.9	
Total Jefferson		18,986.1	7,403.1	0.0	181.0	500.0	0.0	4,300.0	12,384.0	6,602.0	
Preventative Maintenance (Bus)	Orleans (RTA)	12,975.1	10,380.1		181.0				10,380.1	2,595.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,973.2		2,997.6					3,178.6	794.6	RS
END Facility Renovation	Orleans (RTA)	100.0				80.0			80.0	20.0	FA
Canal Parking Gate	Orleans (RTA)	15.0				12.0			12.0	3.0	Safety/Security
Traction Power/Electrical Parts	Orleans (RTA)	50.0		40.0					40.0	10.0	IN
Streetcar Tools, Equipment, Track	Orleans (RTA)	191.5		153.2					153.2	38.3	IN
Canal/Riverfront Converter/Differential	Orleans (RTA)	1,573.7		1,258.9					1,258.9	314.7	IN
Move NOLA East	Orleans (RTA)	400.0						300.0	300.0	100.0	FTA Mobility for All Grant; (Sect. 3006(b) FAST Act); Grant
Lower Algiers Ferry Terminal Rehab	Orleans (RTA)	6,590.6						5,272.5	5,272.5	1,318.1	FY 20 Competitive Ferry Grant
Replacement Vehicles and Bus Equipment	Orleans (RTA)	17,395.0						13,916.0	13,916.0	3,479.0	FY 20 5339 Competitive, RS
Bus Operator Compartment Design	Orleans (RTA)	750.0						600.0	600.0	150.0	Bus Operator Compartment Program
Connecting Communities - BRT Planning	Orleans (RTA)	611.0						550.0	550.0	61.0	HOPE Program
Replacement Buses (19)	Orleans (RTA)	9,020.4						7,216.3	7,216.3	1,804.1	RS
Replacement 35' Buses (3)	Orleans (RTA)	1,394.7						1,115.8	1,115.8	278.9	RS
Ferry Maintenance	Orleans (RTA)	606.3	485.0			1,115.8			485.0	121.3	RS
Total Orleans FY-20		55,646.4	10,865.1	4,449.7	181.0	1,207.8	0.0	27,854.8	44,558.3	11,088.1	
Total Orleans		55,646.4	10,865.1	4,449.7	181.0	92.0	0.0	27,854.8	44,558.3	11,088.1	

Operating Assistance	373.6	186.8								186.8		FY20 funds: 96,000 FY15 funds: 90,783
Preventative Maintenance	359.0	287.2								287.2		FY20 funds: 160,000 FY15 funds: 127,217
Security Equipment	38.8	31.0								31.0		FY20 funds: 9,000 FY15 funds: 22,000
Bus Stop and Facilities Improvements	52.1						41.7			41.7		FA, FY15 funds
Total St. Bernard FY-20	403.3	265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	138.3	
Total St. Bernard	823.5	505.0	0.0	0.0	0.0	0.0	41.7	0.0	0.0	546.7	276.8	
Operating Assistance	112.0	56.0								56.0	56.0	RS
Preventative Maintenance	18.8	15.0								15.0	3.8	RS
Project Administration	18.8	15.0								15.0	3.8	RS
Replacement Vehicles	192.5	154.0								154.0	38.5	RS
Radio Equipment	6.3	5.0								5.0	1.3	RS
Office Equipment	25.0	20.0								20.0	5.0	
Total St. John/St. Charles FY-20	373.2	265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	108.2	
Total St. John/St. Charles	373.2	265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	108.2	
Ferry Preventative Maintenance	331.3	265.0								265.0	66.3	RS
Total Plaquemines FY-20	331.3	265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	66.3	
Total Plaquemines	331.3	265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	66.3	
TOTAL FY-19	70,548.9	15,785.1	4,449.7	362.0	1,707.8	895.0	32,154.8	55,354.4	15,194.5	32,154.8	18,365.1	
TOTAL	77,279.2	19,303.1	4,449.7	362.0	633.7	895.0	32,154.8	58,914.1	18,365.1	32,154.8	18,365.1	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock), FA (Facilities), EQ (Equipment), IN (Infrastructure)

Amendment Considered at Meeting of December 8, 2020
FY 2020 Transportation Improvement Program
New Orleans
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	Other	Local Match	Comments
Connecting Communities – BRT Planning Project	Orleans	651,000 611,000	550,000	105,000 61,000	HOPE Program Grant

**Amendment Considered at the Meeting of December 8, 2020
Transportation Improvement Program - New Orleans Urbanized Area
Highway Element - Financially Constrained**

Project No.	Project Description	Parish	Project Sponsor	Proposed Improvement	Goal*	Work Phase	Est. Cost	Cost + Contingency	Federal Share	Fund Source	Fiscal Year	Status
	Terry Parkway Panel Replacement	Jefferson	Parish	PCC Panel Replacement	2	C	\$722,000	\$794,200	\$635,400	STP>200K	24	New Line Item
H.011732	Jefferson Parish: Canal St. Improvements	Jefferson	Parish	Overlay & Bike lanes	2,3	U	\$100,000	\$100,000	\$80,000	STP>200K	22	New Line Item for Work Phase

*Goals as expressed in Metropolitan Transportation Plan: 1=Safety, 2= State of Good Repair, 3= Livability, 4= Stewardship, 5=Economic Development, 6=Equity.

**Amendment Considered at Meeting of December 8, 2020
FY 2020 Transportation Improvement Program
New Orleans**

Transit Element - Financially Constrained

Project	Parish	Estimated Cost	Other	Local Match	Comments
Connecting Communities - BRT Planning Project	Orleans	654,000	550,000	105,000	HOPE Program Grant
		611,000		61,000	

The above TIP amendments for New Orleans Urbanized Areas were approved at the December 8th, 2020 Commission meeting.

LaToya Cantrell, Mayor Orleans Parish, RPC Chairwoman



Baton Rouge Urban Area

**Capital Region Planning Commission (CRPC)
LADOTD Transit STIP 2019-2022**



December 15, 2020

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, LA 70804-9245

RE: FY 2019-2022 Transit TIP Amendment

Dear Ms. Horne:

Please accept the most recently amended Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 2019 – FY 2022 Transportation Improvement Program (TIP). The changes below were approved by the Capital Region MPO Policy Committee on December 9, 2020.

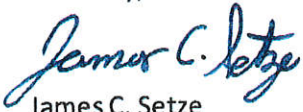
FY 2021 – FTA 5307

- Removing \$400,000 federal (\$500,000 total) FY 2021 5307 funding from Associated Transit Enhancements – eliminating the Associated Transit Enhancements line item.
- Moving \$400,000 federal (\$500,000 total) in FY 2021 5307 funding from Associated Transit Enhancements to Preventative Maintenance.
- Removing \$1,176,000 federal (\$1,470,000 total) in FY 2021 5307 funding from Transit Center/Hub Improvements – eliminating the Transit Center/Hub Improvements line item.
- Moving \$1,176,000 federal (\$1,470,000 total) in FY 2021 5307 funding from Transit Center/Hub Improvements to Operating Assistance.

Please also see attached the FY 2019-2022 Transit TIP projects, which will replace the previous version in its entirety. The new amendments will support the regional TAM targets set by CRPC (MPO) in coordination with LADOTD and CATS. The percent of revenue vehicles and equipment that have met or exceeded their useful life will decrease there by making the operations more efficient. Timely processing by your office will be, as always, greatly appreciated. Please contact me if you have any questions or need additional information.

333 North 19th St., Baton Rouge, LA 70802

Sincerely,



James C. Setze
Executive Director
Capital Region Planning Commission



Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2008	2019	JARC Funds	CATS	JARC	JARC related projects	\$101	\$101	\$0
2013	2019	FTA 5307	CATS	Associated Transit Enhancements	Garbage cans and batteries for solar lights	\$38	\$30	\$8
2013	2020	FTA 5307	CATS	Associated Transit Enhancements	Shelters	\$38	\$30	\$8
2014	2019	FTA 5307	CATS	Transit Security	Light bulbs and doors	\$43	\$34	\$9
2014	2020	FTA 5307	CATS	Transit Security	Light bulbs and doors	\$42	\$34	\$8
2015	2015	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$64	\$51	\$13
2015	2019	DOTD TAP Funds	CATS	Associated Transit Enhancements	Transit Enhancements	\$419	\$335	\$84
2015	2019	FTA 5307	CATS	Rolling Stock	Vans	\$119	\$101	\$18
2015	2020	DOTD TAP Funds	CATS	Associated Transit Enhancements	Transit Enhancements	\$419	\$335	\$84
2015	2020	FTA 5307	CATS	Fareboxes	Procuring fareboxes	\$125	\$100	\$25
2015	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$375	\$300	\$75
2016	2016	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$71	\$57	\$14
2016	2018	FTA 5307	CATS	System Planning	Short- and long-range planning	\$313	\$250	\$63
2016	2018	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$1,094	\$875	\$219

Transit Improvement Program (2018 – 2022)
Transit Project List

2016	2019	FTA 5307	CATS	Rolling Stock	Replacement vans	\$71	\$60	\$11
2016	2019	FTA 5307	CATS	Rolling Stock	5 replacement buses	\$1,926	\$1,637	\$289
2016	2020	FTA 5307	CATS	Fareboxes	Procuring fareboxes	\$150	\$120	\$30
2016	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$312	\$250	\$62
2017	2018	Low No	CATS	Rolling Stock	Purchase battery electric buses, depot chargers, and on-route fast charger	\$588	\$500	\$88
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Planning/engineering/environmental services	\$375	\$300	\$75
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Architectural/engineering services	\$313	\$250	\$63
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$360	\$288	\$72
2017	2019	FTA 5339	CATS	Rolling Stock	Electric buses	\$2,888	\$2,310	\$578
2017	2020	FTA 5307	CATS	BRT Planning	North Transit Center	\$1,048	\$838	\$210
2017	2020	Low No	CATS	Rolling Stock	1 electric bus	\$625	\$500	\$125
2018	2018	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,612	\$3,690	\$922
2018	2018	FTA 5307	CATS	System Planning	Short- and long-range planning	\$550	\$440	\$110
2018	2018	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$126	\$101	\$25
2018	2018	FTA 5307	CATS	Rolling Stock	Up to 4 paratransit vans with power plants	\$306	\$260	\$46
2018	2018	FTA 5307	CATS	Rolling Stock	One replacement bus	\$405	\$344	\$61
2018	2018	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$1,500	\$1,200	\$300
2018	2018	FTA 5339	CATS	Rolling Stock	Bus lease	\$635	\$540	\$95
2018	2018	FTA 5339	CATS	Rolling Stock	Up to 7 transit buses with power plants	\$3,058	\$2,599	\$459
2018	2018	FTA 5339	CATS	Bus Facility Improvements	Bus facility improvements	\$266	\$239	\$27

Transit Improvement Program (2018 – 2022)
Transit Project List

2018	2018	FLEX Urban Transit	CATS	Rolling Stock	2 electric buses with charging stations	\$1,587	\$1,270	\$317
2018	2018	5311 Capital	East Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$64	\$51	\$13
2018	2018	5311 Capital	Livingston Parish Council	Coordinated Human Services	Capital purchase	\$191	\$153	\$38
2018	2018	5311 Capital	Pointe Coupee	Coordinated Human Services	Capital purchase	\$60	\$48	\$12
2018	2018	5311 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$43	\$34	\$9
2018	2018	5311 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$66	\$53	\$13
2018	2018	5310 Capital	The Center, Inc.	Coordinated Human Services	Capital purchase	\$68	\$54	\$14
2018	2018	5310 Capital	Options, Inc.	Coordinated Human Services	Capital purchase	\$257	\$206	\$51
2018	2018	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$350	\$175	\$175
2018	2018	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$431	\$216	\$216
2018	2018	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$562	\$281	\$281
2018	2018	5311 Operating	Pointe Coupee Police Jury	Coordinated Human Services	Operating purchase	\$538	\$269	\$269
2018	2018	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$160	\$80	\$80
2018	2018	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$280	\$140	\$140
2018	2018	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$454	\$227	\$227

Transit Improvement Program (2018 – 2022)
Transit Project List

2018	2018	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$246	\$123	\$123
2018	2018	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$140	\$70	\$70
2018	2018	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$40	\$20	\$20
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$900	\$720	\$180
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Project administration	\$125	\$100	\$25
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Mobile fare collection	\$250	\$200	\$50
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Signage	\$238	\$190	\$48
2018	2019	FTA 5339	CATS	Rolling Stock	Up to 7 transit buses with power plants	\$3,058	\$2,599	\$459
2018	2020	FTA 5307	CATS	BRT Planning	North Transfer Center	\$637	\$510	\$127
2018	2020	FTA 5339	CATS	Associated Transit Enhancements	15 shelters	\$299	\$239	\$60
2018	2020	FTA 5307	CATS	Microtransit	Purchase transportation/microtransit	\$438	\$350	\$163
2018	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$63	\$50	\$13
2018	2021	FTA 5339	CATS	Plank Road BRT	Electric Buses	\$127	\$108	\$19
2018	2021	FTA 5339	CATS	Plank Road BRT	North Transfer Center	\$29	\$24	\$5
2019	2019	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15
2019	2019	FTA 5307	CATS	Rolling Stock	Two expansion electric buses	\$1,630	\$1,386	\$245
2019	2019	FTA 5307	CATS	Rolling Stock	Up to 1 non-revenue vehicle	\$50	\$40	\$10
2019	2019	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,124	\$3,299	\$825
2019	2019	FTA 5307	CATS	Associated Transit Enhancements	Formerly transit enhancements	\$250	\$200	\$50

Transit Improvement Program (2018 – 2022)
Transit Project List

2019	2019	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2019	2019	FTA 5307	CATS	Chargers	Chargers for 2 electric buses	\$75	\$60	\$15
2019	2019	FTA 5307	CATS	Bus Washers	Bus washers	\$263	\$210	\$53
2019	2019	FTA 5307	CATS	Generators	2 generators	\$71	\$57	\$14
2019	2019	FTA 5307	CATS	Planning and Transit Software	Planning & transit software	\$812	\$650	\$162
2019	2019	FTA 5339	CATS	Rolling Stock	Bus lease	\$617	\$524	\$93
2019	2019	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$245	\$196	\$49
2019	2019	Low No	CATS	Rolling Stock	3 electric buses	\$3,333	\$2,500	\$833
2019	2019	5311 Capital	East Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$65	\$52	\$13
2019	2019	5311 Capital	Iberville Parish Sheriff	Coordinated Human Services	Capital purchase	\$84	\$67	\$17
2019	2019	5311 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$125	\$100	\$25
2019	2019	5311 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$67	\$54	\$13
2019	2019	5311 Capital	West Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$102	\$82	\$20
2019	2019	5310 Capital	The Center, Inc.	Coordinated Human Services	Capital purchase	\$180	\$144	\$36
2019	2019	5310 Capital	Options, Inc.	Coordinated Human Services	Capital purchase	\$68	\$54	\$14
2019	2019	5310 Capital	East Baton Rouge COA	Coordinated Human Services	Capital purchase	\$324	\$259	\$65
2019	2019	5310 Capital	West Baton Rouge COA	Coordinated Human Services	Capital purchase	\$65	\$52	\$13
2019	2019	5310 Capital	Donaldsonville Area ARC	Coordinated Human Services	Capital purchase	\$43	\$34	\$9

Transit Improvement Program (2018 – 2022)
Transit Project List

2019	2019	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$308	\$154	\$154
2019	2019	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$536	\$268	\$268
2019	2019	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$590	\$295	\$295
2019	2019	5311 Operating	Pointe Coupee Police Jury	Coordinated Human Services	Operating purchase	\$488	\$244	\$244
2019	2019	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$180	\$90	\$90
2019	2019	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$304	\$152	\$152
2019	2019	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$484	\$242	\$242
2019	2019	5311 Operating	West Feliciana	Coordinated Human Services	Operating purchase	\$260	\$130	\$130
2019	2019	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$280	\$140	\$140
2019	2019	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$140	\$70	\$70
2019	2019	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$60	\$30	\$30
2019	2020	FTA 5307	CATS	Generators	Generators	\$71	\$57	\$14
2019	2020	FTA 5307	CATS	Support Vehicles	Procuring 2 support vehicles	\$50	\$40	\$10
2019	2020	FTA 5339	CATS	Support Vehicles	Procuring 8 support vehicles	\$245	\$196	\$49
2019	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$813	\$650	\$163
2019	2020	Low No	CATS	Rolling Stock	7 electric buses and chargers	\$5,163	\$3,872	\$1,291
2019	2020	FTA 5307	CATS	Generators	2 generators	\$71	\$57	\$14
2020	2020	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$320	\$256	\$64

Transit Improvement Program (2018 – 2022)
Transit Project List

2020	2020	FTA 5307	CATS		Preventative Maintenance	Capital cost of preventative maintenance	\$4,271	\$3,417	\$854
2020	2020	FTA 5307	CATS		System Planning	Short- and long-range planning	\$600	\$480	\$120
2020	2020	FTA 5339	CATS		Rolling Stock	Bus lease payments	\$633	\$538	\$95
2020	2020	FTA 5339	CATS		Rolling Stock	Electric buses with power package	\$238	\$202	\$36
2020	2020	BUILD Grant	CATS		Plank Road BRT	Plank Road BRT	\$15,000	\$15,000	\$0
2020	2020	STP>200K	CATS		Plank Road BRT	North Transfer Center	\$1,200	\$1,000	\$200
2020	2020	CARES Act	CATS	0			0	\$17,651	\$0
2020	2020	FLEX Urban Transit	CATS		Plank Road BRT	Electric Buses	\$2,164	\$1,731	\$433
2020	2020	5311 Operating	East Feliciana Parish Police Jury		Coordinated Human Services	Operating purchase	\$306	\$153	\$153
2020	2020	5311 Operating	Iberville Parish Sheriff		Coordinated Human Services	Operating purchase	\$544	\$272	\$272
2020	2020	5311 Operating	Livingston Parish Council		Coordinated Human Services	Operating purchase	\$734	\$367	\$367
2020	2020	5311 Operating	Pointe Coupee Parish Government		Coordinated Human Services	Operating purchase	\$570	\$285	\$285
2020	2020	5311 Operating	St Helena Police Jury		Coordinated Human Services	Operating purchase	\$188	\$94	\$94
2020	2020	5311 Operating	Tangipahoa Parish Council		Coordinated Human Services	Operating purchase	\$360	\$180	\$180
2020	2020	5311 Operating	Washington Parish Government		Coordinated Human Services	Operating purchase	\$492	\$246	\$246

Transit Improvement Program (2018 – 2022)
Transit Project List

2020	2020	5311 Operating	West Feliciana	Coordinated Human Services	Operating purchase	\$176	\$88	\$88
2020	2020	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$42	\$21	\$21
2020	2020	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$100	\$50	\$50
2020	2020	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$308	\$154	\$154
2020	2020	5310 Capital	Ascension COA	Coordinated Human Services	Capital purchase	\$61	\$52	\$9
2020	2020	5339 Capital	East Feliciana	Coordinated Human Services	Capital purchase	\$57	\$48	\$9
2020	2020	5339 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$114	\$97	\$17
2020	2020	5339 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$64	\$54	\$10
2020	2020	5339 Capital	Livingston Parish Council	Coordinated Human Services	Capital purchase	\$57	\$138	\$9
2020	2020	5339 Capital	St Helena Police Jury	Coordinated Human Services	Capital purchase	\$40	\$34	\$6
2021	2021	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15
2021	2021	FTA 5307	CATS	Rolling Stock	Up to 3 transit buses with power plants	\$1,718	\$1,460	\$258
2021	2021	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,100	\$3,280	\$820
2021	2021	FTA 5307	CATS	Associated Transit Enhancements	Formerly transit enhancements	\$500	\$400	\$100
2021	2021	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2021	2021	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,470	\$1,176	\$294
2021	2021	FTA 5339	CATS	Rolling Stock	Bus lease	\$656	\$558	\$98

Transit Improvement Program (2018 – 2022)
Transit Project List

2021	2021	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$202	\$172	\$30
2022	2022	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$78	\$62	\$16
2022	2022	FTA 5307	CATS	Rolling Stock	Up to 3 transit buses with power plants	\$900	\$765	\$135
2022	2022	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$3,600	\$2,880	\$720
2022	2022	FTA 5307	CATS	Associated Transit Enhancements	Formerly transit enhancements	\$500	\$400	\$100
2022	2022	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2022	2022	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,351	\$1,881	\$470
2022	2022	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$795	\$636	\$159
2022	2022	STP>200K	CATS	Rolling Stock	3 electric buses	\$2,888	\$2,310	\$578
2020	2020	FTA 5307	CATS	Rolling Stock	Support vehicles	\$300	\$240	\$60
2020	2020	FTA 5307	CATS	Bus Facility Improvements	Upgrade/rehab maintenance facility	\$300	\$240	\$60
2020	2020	FTA 5307	CATS	Microtransit	Microtransit	\$350	\$280	\$70
2020	2020	FTA 5307	CATS	Operating Assistance	Operating Assistance	\$1,204	\$963	\$241
2020	2020	FTA 5307	CATS	Associated Transit Enhancements	Shelters and Kiosks	\$450	\$360	\$90

Transit Improvement Program (2018 – 2022)
Transit Project List

Transit Funding Summary						
Recap	FY 18 Federal (\$000)	FY 19 Federal (\$000)	FY 20 Federal (\$000)	FY 21 Federal (\$000)	FY 22 Federal (\$000)	
Section 5307 (Capital, Planning & Operating)	\$6,035	\$6,175	\$4,513	\$6,590	\$6,200	
Section 5339 (Bus and Bus Facilities)	\$3,378	\$720	\$740	\$729	\$636	
Section 5310 & 5311 Capital	\$599	\$1,442	\$155	\$0	\$0	
Section 5310 & 5311 Operating	\$1,601	\$2,055	\$2,362	\$0	\$0	
Section 5339 Capital (CHS)	\$0	\$0	\$282	\$0	\$0	
FLEX Urban Transit	\$1,270	\$0	\$1,731	\$0	\$0	
TAP Funds Flexed to FTA	\$0	\$0	\$0	\$0	\$0	
Low or No Emissions	\$0	\$2,500	\$0	\$0	\$0	
BUILD Grant	\$0	\$0	\$15,000	\$0	\$0	
CARES Act	\$0	\$0	\$17,651	\$0	\$0	
DOT STP>200K	\$0	\$0	\$1,000	\$0	\$2,310	
TOTAL	\$12,883	\$12,893	\$43,434	\$7,319	\$9,147	